

**NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING**

The governing body of  
**City of Pawnee Rock**  
will meet on August 22, 2022 at 7:00 PM at the City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds, the amount of ad valorem tax, and the Revenue Neutral Rate. Detailed budget information is available at the City Hall and will be available at this hearing.

**BUDGET SUMMARY**

Proposed Budget 2023 Expenditures and Amount of 2022 Ad Valorem Tax establish the maximum limits of the 2023 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2021		Current Year Estimate for 2022		Proposed Budget for 2023		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	164,666	88.966	152,771	88.965	176,116	59,549	97.197
Debt Service							
Library							
Special Highway	7,174		7,530		7,756		
Refuse Fund	21,841		21,398		20,000		
Sewer Fund	53,483		46,120		44,002		
Water Fund	89,057		78,800		94,105		
Non-Budgeted Funds-A	9,750						
Non-Budgeted Funds-B							
<b>Totals</b>	<b>345,971</b>	<b>88.966</b>	<b>306,619</b>	<b>88.965</b>	<b>341,979</b>	<b>59,549</b>	<b>97.197</b>
<b>Revenue Neutral Rate**</b>							<b>87.197</b>
Less: Transfers	25,682		55,000		70,000		
Net Expenditure	320,289		251,619		271,979		
Total Tax Levied	52,106		53,422		xxxxxxxxxxxxxxxxxxxxxxx		
Assessed Valuation	585,682		600,482		612,664		
Outstanding Indebtedness, January 1,	2020		2021		2022		
G.O. Bonds	0		0		0		
Revenue Bonds	0		0		0		
Other	100,775		89,349		77,607		
Lease Purchase Principal	0		0		0		
Total	100,775		89,349		77,607		

\*Tax rates are expressed in mills

\*\* Revenue Neutral Rate as defined by KSA 79-2988

**Chris Mead**  
Official Title: City Clerk