

Council Budget Meeting

Aug 1, 2016

6:30 PM

Call to Order-Mayor

Roll Call Present-Mayor, Linda McCowan, President of Council, Deb Bader, Council Members, Chris Mead and Vickie Alsup, City Clerk, Cathy Grover. Absent-Dorian Frances and Phyllis Agee.

New Business

1. 2017 Budget with Vickie Dreiling from ABB&B

Vickie Dreiling pointed out that there are changes in the Budget law coming into effect after 2017 that changes how Cities can raise mill levies. Cities will have to set up and hold ballot voting to be able to raise mill levy.

Vickie Dreiling handed out a proposed 2017 Budget and reviewed it with Council.

Vickie Dreiling noted on pg 3 MVT was mixed up with RVT.

On pg 7 Council consensus to increase Street Improvements from \$15,000 to \$20,000.

On pg 7 Council consensus to increase Park Dept from \$3000 to \$4852.

On pg 9 Council consensus to decrease Capital Outlay by \$5000 transferring to General Fund.

Some discussion on raising mill levy prior to 2017 rule changes taking effect.

Motion by Deb Bader to raise mill levy by 3 mills for 2017 Budget. Seconded by Vickie Alsup. Carried 3-0. Two absent.

Council consensus to put Mill Levy increase of \$1852 into Parks Department Fund.

After the Budget Hearing Meeting Council will need to pass Resolution which Vickie will send out with Budget. Vickie will also send out a sample of Notice of Vote Publication, this only shows vote count, not names. Both will need to be published after the Budget Hearing Meeting. Vickie will also need to be provided with a signed copy of the budget along with proof of publication so she can send it on to County Clerk. Vickie will email Notice of Budget Hearing to Tribune.

Deb Bader motioned to adjourn. Seconded by Chris Mead. Carried 3-0. Adjourned at 6:58PM.

*Approved on Sept. 6, 2016
Mayor Linda McCowan
City Clerk Cathy Grover*